

**Adopted Budget for  
Date Adopted by Board:**

**SAN ISIDRO ISD  
August 24, 2022**

<b>Revenue:</b>		
<b>5700</b>	<b>Local and Intermediate Sources</b>	<b>\$1,682,639</b>
<b>5800</b>	<b>State Program Revenues</b>	<b>\$1,745,388</b>
<b>5900</b>	<b>Federal Revenue</b>	<b>\$196,000</b>
	<b>Total Revenues</b>	<b>\$3,624,027</b>

<b>Expenditures:</b>		
<b>11</b>	<b>Instruction</b>	<b>\$1,710,151</b>
<b>12</b>	<b>Instructional Resources, Media Services</b>	<b>\$45,604</b>
<b>13</b>	<b>Curriculum Development &amp; Staff Development</b>	<b>\$11,000</b>
<b>21</b>	<b>Instructional Leadership</b>	<b>\$0</b>
<b>23</b>	<b>School Leadership</b>	<b>\$140,830</b>
<b>31</b>	<b>Guidance &amp; Counseling, Evaluation</b>	<b>\$84,431</b>
<b>32</b>	<b>Social Work Services</b>	<b>\$0</b>
<b>33</b>	<b>Health Services</b>	<b>\$50,112</b>
<b>34</b>	<b>Student Transportation</b>	<b>\$147,800</b>
<b>35</b>	<b>Food Services</b>	<b>\$223,787</b>
<b>36</b>	<b>Co-curricular/ Extra-curricular Activities</b>	<b>\$142,771</b>
<b>41</b>	<b>General Administration</b>	<b>\$412,423</b>
<b>* 41</b>	<b>Statutorily Required Public Notice - Required Postings</b>	<b>\$700</b>
<b>**41</b>	<b>Statutorily Required Public Notice - Lobbying</b>	<b>\$0</b>
<b>51</b>	<b>Plant Maintenance &amp; Operations</b>	<b>\$559,570</b>
<b>52</b>	<b>Security and Monitoring</b>	<b>\$35,714</b>
<b>53</b>	<b>Data Processing</b>	<b>\$0</b>
<b>61</b>	<b>Community Service</b>	<b>\$0</b>
<b>71</b>	<b>Debt Service</b>	<b>\$8,442</b>
<b>81</b>	<b>Facilities Acquisition and Construction</b>	<b>\$0</b>
<b>91</b>	<b>Contracted Instructional Services Between Public schools</b>	<b>\$0</b>
<b>92</b>	<b>Incremental Cost Associated with Chapter 41 School Districts</b>	<b>\$0</b>
<b>93</b>	<b>Payments to Fiscal Agents for Shared Service Arrangements</b>	<b>\$0</b>
<b>94</b>	<b>Payments to Other Schools</b>	<b>\$0</b>
<b>95</b>	<b>Payments to Juvenile Justice AEP</b>	<b>\$0</b>
<b>96</b>	<b>Payments to Charter Schools</b>	<b>\$0</b>
<b>97</b>	<b>Payments to TIF</b>	<b>\$0</b>
<b>99</b>	<b>Inter-government charges not Defined in Other codes</b>	<b>\$75,000</b>
	<b>Total Adopted Expenditure Budget</b>	<b>\$3,648,335</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$24,308)</b>